

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (64508S0137) Garage Fuel & Waste Management  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 100	\$ 100	\$ 100
Facility Maintenance Supplies	13,065	10,000	10,000	10,000
Professional & Scientific Supplies	0	100	100	100
Highway Maintenance Supplies	893	800	800	800
Uniforms & Related Items	6,728	10,000	10,000	10,000
Professional & Scientific Services	973,553	973,600	973,600	973,600
Outside Services	489	99	100	100
Intra-State Transfers	0	1	0	0
Outside Repairs/Service	2,654	1,000	1,000	1,000
Data Processing	0	100	100	100
Gov Fund Type Transfers - Other A	0	100	100	100
Equipment	2,619	4,000	4,000	4,000
Capitals	0	100	100	100
Total Disposition of Resources	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>